



SPECIAL CALLED MEETING OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF GLUCKSTADT, MISSISSIPPI

Wednesday, July 30, 2025, at 12:00 PM

FY26: BUDGET WORKSHOP #2

Minutes

This notice and agenda of the Special Called Meeting of the Mayor and Board of Aldermen: Budget Workshop #2 is hereby given by the undersigned. Said meeting shall be held on Wednesday, July 30, 2025, at 12:00 PM in the Board Room at City Hall, located at 343 Distribution Drive, Gluckstadt, MS 39110.

The business to be brought before the meeting shall be limited to the following:

1. Call Meeting to Order and Roll Call

The Mayor called the July 30, 2025, Special Called Meeting of the Mayor and Board of Aldermen to order (Budget Workshop #2). The Mayor presented the Notice of Special Called Meeting of the Mayor and Board of Aldermen of the City of Gluckstadt, Mississippi acknowledged by all Aldermen. (Exhibit "A").

Board Members Present: Mayor Walter C. Morrison, Alderman John Taylor, Alderwoman Miya Warfield Bates, Alderman Jayce Powell and Alderwoman Jessie Campbell. Alderman Chip Williams (via telephone).

Staff Members Present: City Clerk Lindsay Kellum, Assistant City Clerk Scott Maugh, Planning & Zoning Director / Building Official William Hall, Public Works Director Chris Buckner, Court Clerk Stephanie Burton, Chief of Police Barry Hale, Assistant Chief of Police Jeremy Slaven, Lieutenant Stephen Tucker, Grant Administrator Ruth Stogner, Financial Planner Tim Youngblood, and City Attorney Zachary Giddy.

2. Opening Prayer and Pledge of Allegiance

No action taken.

3. Old Business

A) Discussion of FY26 Budget, Workshop #2 (Secondary Draft)

*City Financial Planner Tim Youngblood and City Clerk Lindsay Kellum presented the *revised* draft of the proposed FY26 municipal budget (Exhibit "B") and discussed the following items with the Mayor and Board of Aldermen:*

Revenue Projections, FY26:

- City Millage Rate
- Ad Valorem Tax
- Sales Tax
- Permitting and Licensing Revenue
- Traffic & Court Fines
- Franchise Fees
- Grant Funding
- State and County Allocations/Funding
- Other Sources of Revenue

Estimated Expenditures and Departmental Budgets, FY26:

- City Administration, Tim Youngblood & Lindsay Kellum
- Legislative Department, Tim Youngblood & Lindsay Kellum
- Mayor's Department, Tim Youngblood & Mayor Walter Morrison
- City Clerk's Department, Tim Youngblood & Lindsay Kellum
- Public Works/ Street Department, Tim Youngblood & Chris Buckner
- Planning and Zoning, Tim Youngblood & William Hall
- Building Department, Tim Youngblood & William Hall
- Police Department & Emergency Mgmt. Dept., Tim Youngblood, Chief Barry Hale & Officer Kerry Minninger
- Municipal Court Department, Tim Youngblood & Stephanie Burton
- Fire Department, Tim Youngblood & Lindsay Kellum
- Elections Department, Tim Youngblood & Lindsay Kellum

The Mayor took up each department one by one and requested the department head attempt to cut their budget by approximately 10% during the meeting. All department heads complied.

Tim Youngblood discussed with the Board an overview of cash balance projection scenarios for the upcoming Fiscal Year 2026.

The Mayor initiated a discussion on the proposed tax levy for FY26 and opened the floor for comments and questions from the Board.

The Board discussed concerns and the impact of potentially raising the tax levy for FY26.

No action was taken.

4. Public Comment

No members of the public signed up to address the board.

No action taken.

July 30, 2025, Special Called Meeting of the Mayor and Board of Aldermen

5. Closed Session to Determine Need for Executive Session

No action taken.

6. Adjourn

Alderwoman Bates made a motion to adjourn, and it was seconded by Alderman Powell.

Voting Yea: Alderman Powell, Alderman Taylor, Alderman Williams, Alderwoman Bates, Alderwoman Campbell

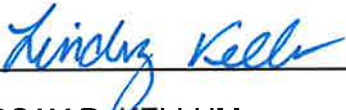
The Mayor declared the motion carried.



WALTER C. MORRISON, IV
MAYOR

ATTEST:

DATE:



LINDSAY D. KELLUM
CITY CLERK



[Seal]



